Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

November 11, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 3rd Quarter 2025

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 3rd Quarter 2025.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

July 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	3,210,142,690	0	3,210,142,690	145,901,307.77	482,135,016.77	628,036,324.54
Commercial	3,355,506,250	0	3,355,506,250	139,136,089.33	333,598,072.06	472,734,161.39
Industrial	2,106,494,621	0	2,106,494,621	73,775,189.62	148,738,304.06	222,513,493.68
Street Lights	20,393,473	0	20,393,473	935,572.13	6,623,132.03	7,558,704.16
Railway Service	15,215,836	0	15,215,836	544,291.16	1,309,194.62	1,853,485.78
TOTAL BILLED RETAIL SALES	8,707,752,870	0	8,707,752,870	360,292,450.01	972,403,719.54	1,332,696,169.55
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	497,130,364	497,130,364	- -	126,912,715.82	126,912,715.82
TOTAL RETAIL SALES	8,707,752,870	497,130,364	9,204,883,234	360,292,450.01	1,099,316,435.36	1,459,608,885.37
RETAIL SALES BUDGET	8,659,589,000	337,576,329	8,997,165,329	271,446,945.59	1,057,305,869.00	1,328,752,814.59
[2] OVER (UNDER) BUDGET	48,163,870	159,554,035	207,717,905	88,845,504	42,010,566	130,856,071

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

July 2025

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		KWH			REVENUE		
		June	July	Net	June	July	Net
Residential	Unread & Unbilled	1,597,512,069	1,863,150,854	265,638,785	$245,905,032.78	$283,627,454.51	$37,722,421.73
	No-Billed [1]	4,546,622	4,229,979	(316,643)	$654,894.03	$595,598.74	($59,295.29)
	Subtotal	1,602,058,691	1,867,380,833	265,322,142	$246,559,926.81	$284,223,053.25	$37,663,126.44
Commercial	Unread & Unbilled	1,028,954,603	1,171,770,551	142,815,948	$104,202,485.13	$111,389,101.73	$7,186,616.60
	No-Billed [1]	165,610,908	185,793,978	20,183,070	$16,814,916.47	$20,553,441.40	$3,738,524.93
	RTP [2]	559,854,826	591,219,902	31,365,076	$31,898,865.85	$66,220,370.37	$34,321,504.52
	Subtotal	1,754,420,337	1,948,784,431	194,364,094	$152,916,267.45	$198,162,913.50	$45,246,646.05
Industrial	Unread & Unbilled	263,283,622	284,668,820	21,385,198	$25,187,724.65	$19,230,066.96	($5,957,657.69)
	No-Billed [1]	198,468,133	195,283,090	(3,185,043)	$14,402,917.40	$16,955,203.58	$2,552,286.18
	RTP [2]	944,213,838	962,338,191	18,124,353	$52,733,554.29	$100,058,648.59	$47,325,094.30
	TOURN-I [3]	12,816,202	13,935,822	1,119,620	$946,234.90	$1,029,455.44	$83,220.54
	Subtotal	1,418,781,795	1,456,225,923	37,444,128	$93,270,431.24	$137,273,374.57	$44,002,943.33
Total Retail	Unread & Unbilled	2,889,750,294	3,319,590,225	429,839,931	$375,295,242.56	$414,246,623.20	$38,951,380.64
	No-Billed [1]	368,625,663	385,307,047	16,681,384	$31,872,727.90	$38,104,243.72	$6,231,515.82
	RTP [2]	1,504,068,664	1,553,558,093	49,489,429	$84,632,420.14	$166,279,018.96	$81,646,598.82
	TOURN-I [3]	12,816,202	13,935,822	1,119,620	$946,234.90	$1,029,455.44	$83,220.54
	Total Unbilled	4,775,260,823	5,272,391,187	497,130,364	$492,746,625.50	$619,659,341.32	$126,912,715.82

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.98%, 282,354 MWH. 12 month average losses = 3.45%. 36 month average losses = 3.77%**

5/12/25

CALENDAR MONTH
SALES VARIANCE *

SUPPLEMENT II 11:23 AM

July 2025

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$665,699	$599,249	$66,450	11.1%
Commercial	517,981	469,596	48,385	10.3%
Industrial	266,516	250,937	15,579	6.2%
Street Lights	7,559	7,553	6	0.1%
Railway Service	1,853	1,419	434	30.6%
TOTAL RETAIL REVENUE	**$1,459,608**	**$1,328,754**	**$130,854**	**9.8%**
MWH				
Residential	3,475,465	3,226,280	249,185	7.7%
Commercial	3,549,870	3,544,708	5,162	0.1%
Industrial	2,143,939	2,195,024	(51,085)	-2.3%
Street Lights	20,393	18,893	1,500	7.9%
Railway Service	15,216	12,261	2,955	24.1%
TOTAL RETAIL MWH	**9,204,883**	**8,997,166**	**207,717**	**2.3%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

August 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	3,111,975,983	0	3,111,975,983	141,378,906.04	473,347,964.03	614,726,870.07
Commercial	3,450,053,002	0	3,450,053,002	143,159,878.95	362,465,731.86	505,625,610.81
Industrial	2,148,569,330	0	2,148,569,330	75,963,484.45	190,035,852.17	265,999,336.62
Street Lights	20,280,100	0	20,280,100	930,367.69	6,594,806.84	7,525,174.53
Railway Service	13,953,474	0	13,953,474	504,403.24	1,456,542.08	1,960,945.32
TOTAL BILLED RETAIL SALES	8,744,831,889	0	8,744,831,889	361,937,040.37	1,033,900,896.98	1,395,837,937.35
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	(625,782,701)	(625,782,701)	- -	(214,335,727.39)	(214,335,727.39)
TOTAL RETAIL SALES	8,744,831,889	(625,782,701)	8,119,049,188	361,937,040.37	819,565,169.59	1,181,502,209.96
RETAIL SALES BUDGET	8,982,725,000	(44,360,053)	8,938,364,947	282,965,536.60	949,850,787.16	1,232,816,323.75
[2] OVER (UNDER) BUDGET	(237,893,111)	(581,422,648)	(819,315,759)	78,971,504	(130,285,618)	(51,314,114)

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

August 2025

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		KWH			REVENUE		
		July	August	Net	July	August	Net
Residential	Unread & Unbilled	1,863,150,854	1,467,938,613	(395,212,241)	$283,627,454.51	$216,476,907.26	($67,150,547.25)
	No-Billed [1]	4,229,979	2,535,070	(1,694,909)	$595,598.74	$359,468.77	($236,129.97)
	Subtotal	1,867,380,833	1,470,473,683	(396,907,150)	$284,223,053.25	$216,836,376.03	($67,386,677.22)
Commercial	Unread & Unbilled	1,171,770,551	1,017,995,447	(153,775,104)	$111,389,101.73	$91,251,607.04	($20,137,494.69)
	No-Billed [1]	185,793,978	179,123,885	(6,670,093)	$20,553,441.40	$15,617,232.37	($4,936,209.03)
	RTP [2]	591,219,902	585,999,065	(5,220,837)	$66,220,370.37	$21,022,969.90	($45,197,400.47)
	Subtotal	1,948,784,431	1,783,118,397	(165,666,034)	$198,162,913.50	$127,891,809.31	($70,271,104.19)
Industrial	Unread & Unbilled	284,668,820	232,644,329	(52,024,491)	$19,230,066.96	$8,307,699.05	($10,922,367.91)
	No-Billed [1]	195,283,090	197,627,054	2,343,964	$16,955,203.58	$13,501,126.26	($3,454,077.32)
	RTP [2]	962,338,191	949,002,082	(13,336,109)	$100,058,648.59	$37,776,171.64	($62,282,476.95)
	TOURN-I [3]	13,935,822	13,742,941	(192,881)	$1,029,455.44	$1,010,431.64	($19,023.80)
	Subtotal	1,456,225,923	1,393,016,406	(63,209,517)	$137,273,374.57	$60,595,428.59	($76,677,945.98)
Total Retail	Unread & Unbilled	3,319,590,225	2,718,578,389	(601,011,836)	$414,246,623.20	$316,036,213.35	($98,210,409.85)
	No-Billed [1]	385,307,047	379,286,009	(6,021,038)	$38,104,243.72	$29,477,827.40	($8,626,416.32)
	RTP [2]	1,553,558,093	1,535,001,147	(18,556,946)	$166,279,018.96	$58,799,141.54	($107,479,877.42)
	TOURN-I [3]	13,935,822	13,742,941	(192,881)	$1,029,455.44	$1,010,431.64	($19,023.80)
	Total Unbilled	5,272,391,187	4,646,608,486	(625,782,701)	$619,659,341.32	$405,323,613.93	($214,335,727.39)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.30%, 277,317 MWH. 12 month average losses = 3.46%. 36 month average losses = 3.76%**

5/12/25

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

August 2025

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$547,340	$570,607	($23,267)	-4.1%
Commercial	435,355	439,337	(3,982)	-0.9%
Industrial	189,321	214,043	(24,722)	-11.6%
Street Lights	7,525	7,555	(30)	-0.4%
Railway Service	1,961	1,274	687	53.9%
TOTAL RETAIL REVENUE	**$1,181,502**	**$1,232,816**	**($51,314)**	**-4.2%**
MWH				
Residential	2,715,069	3,108,598	(393,529)	-12.7%
Commercial	3,284,387	3,570,677	(286,290)	-8.0%
Industrial	2,085,360	2,227,684	(142,324)	-6.4%
Street Lights	20,280	18,893	1,387	7.3%
Railway Service	13,953	12,513	1,440	11.5%
TOTAL RETAIL MWH	**8,119,049**	**8,938,365**	**(819,316)**	**-9.2%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

September 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	2,592,953,111	0	2,592,953,111	$117,479,092.35	$385,995,023.45	$503,474,115.80
Commercial	3,191,068,000	0	3,191,068,000	130,296,841.30	283,716,804.73	414,013,646.03
Industrial	2,062,668,812	0	2,062,668,812	70,100,258.96	100,991,382.41	171,091,641.37
Street Lights	20,218,393	0	20,218,393	927,539.99	6,579,754.81	7,507,294.80
Railway Service	14,511,198	0	14,511,198	502,690.04	757,912.95	1,260,602.99
TOTAL BILLED RETAIL SALES	7,881,419,514	0	7,881,419,514	$319,306,422.64	$778,040,878.35	$1,097,347,300.99
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(355,552,700)	(355,552,700)	- -	(85,227,187.49)	(85,227,187.49)
TOTAL RETAIL SALES	**7,881,419,514**	**(355,552,700)**	**7,525,866,814**	**$319,306,422.64**	**$692,813,690.86**	**$1,012,120,113.50**
RETAIL SALES BUDGET	**8,620,465,000**	**(900,196,603)**	**7,720,268,397**	**268,713,566.43**	**649,447,652.96**	**918,161,219.39**
OVER (UNDER) BUDGET [2]	**(739,045,486)**	**544,643,903**	**(194,401,583)**	**$50,592,856.21**	**$43,366,037.90**	**$93,958,894.11**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

September 2025

01:09 PM

		KWH			REVENUE		
		August	September	Net	August	September	Net
Residential	Unread & Unbilled	1,467,938,613	1,237,563,562	(230,375,051)	$216,476,907.26	$150,673,363.67	($65,803,543.59)
	No-Billed [1]	2,535,070	1,006,654	(1,528,416)	$359,468.77	$147,189.14	($212,279.63)
	Subtotal	1,470,473,683	1,238,570,216	(231,903,467)	$216,836,376.03	$150,820,552.81	($66,015,823.22)
Commercial	Unread & Unbilled	1,017,995,447	924,892,289	(93,103,158)	$91,251,607.04	$82,039,717.55	($9,211,889.49)
	No-Billed [1]	179,123,885	187,429,184	8,305,299	$15,617,232.37	$15,497,673.86	($119,558.51)
	RTP [2]	585,999,065	565,738,999	(20,260,066)	$21,022,969.90	$19,056,901.70	($1,966,068.20)
	Subtotal	1,783,118,397	1,678,060,472	(105,057,925)	$127,891,809.31	$116,594,293.11	($11,297,516.20)
Industrial	Unread & Unbilled	232,644,329	231,172,659	(1,471,670)	$8,307,699.05	$6,693,055.42	($1,614,643.63)
	No-Billed [1]	197,627,054	194,396,288	(3,230,766)	$13,501,126.26	$13,014,081.67	($487,044.59)
	RTP [2]	949,002,082	935,333,817	(13,668,265)	$37,776,171.64	$31,988,074.77	($5,788,096.87)
	TOURN-I [3]	13,742,941	13,522,334	(220,607)	$1,010,431.64	$986,368.66	($24,062.98)
	Subtotal	1,393,016,406	1,374,425,098	(18,591,308)	$60,595,428.59	$52,681,580.52	($7,913,848.07)
Total Retail	Unread & Unbilled	2,718,578,389	2,393,628,510	(324,949,879)	$316,036,213.35	$239,406,136.64	($76,630,076.71)
	No-Billed [1]	379,286,009	382,832,126	3,546,117	$29,477,827.40	$28,658,944.67	($818,882.73)
	RTP [2]	1,535,001,147	1,501,072,816	(33,928,331)	$58,799,141.54	$51,044,976.47	($7,754,165.07)
	TOURN-I [3]	13,742,941	13,522,334	(220,607)	$1,010,431.64	$986,368.66	($24,062.98)
	Total Unbilled	4,646,608,486	4,291,055,786	(355,552,700)	$405,323,613.93	$320,096,426.44	($85,227,187.49)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

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[4] Losses — **Retail losses current month = 3.30%, 277,317 MWH. 12 month average losses = 3.46%. 36 month average losses = 3.76%**

5/12/25

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

September 2025

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$437,458	$394,047	$43,411	11.0%
Commercial	402,716	362,050	40,666	11.2%
Industrial	163,178	153,445	9,733	6.3%
Street Lights	7,507	7,557	(50)	-0.7%
Railway Service	1,261	1,062	199	18.7%
TOTAL RETAIL REVENUE	**$1,012,120**	**$918,161**	**$93,959**	**10.2%**
MWH				
Residential	2,361,050	2,396,509	(35,459)	-1.5%
Commercial	3,086,010	3,184,820	(98,810)	-3.1%
Industrial	2,044,078	2,107,502	(63,424)	-3.0%
Street Lights	20,218	18,893	1,325	7.0%
Railway Service	14,511	12,544	1,967	15.7%
TOTAL RETAIL MWH	**7,525,867**	**7,720,268**	**(194,401)**	**-2.5%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.